City Council B Session

Briefing on 2012 & 2017 Bond Programs

August 10, 2016

Presented by: Mike Frisbie, P.E., Director/City Engineer

AGENDA

2012
BOND PROGRAM

2017
BOND PROGRAM

2

2012 BOND PROGRAM

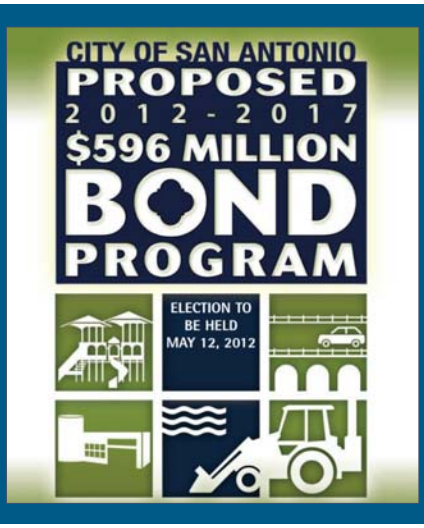


STREETS, BRIDGES & SIDEWALKS	DRAINAGE & FLOOD CONTROL	PARKS, RECREATION & OPEN SPACE	LIBRARY, MUSEUM & CULTURAL AFFAIRS	PUBLIC SAFETY FACILITIES
$337.44 M 41 PROJECTS	$128.03 M 17 PROJECTS	$87.15 M 68 PROJECTS	$29.03 M 11 PROJECTS	$14.35 M 3 PROJECTS

3

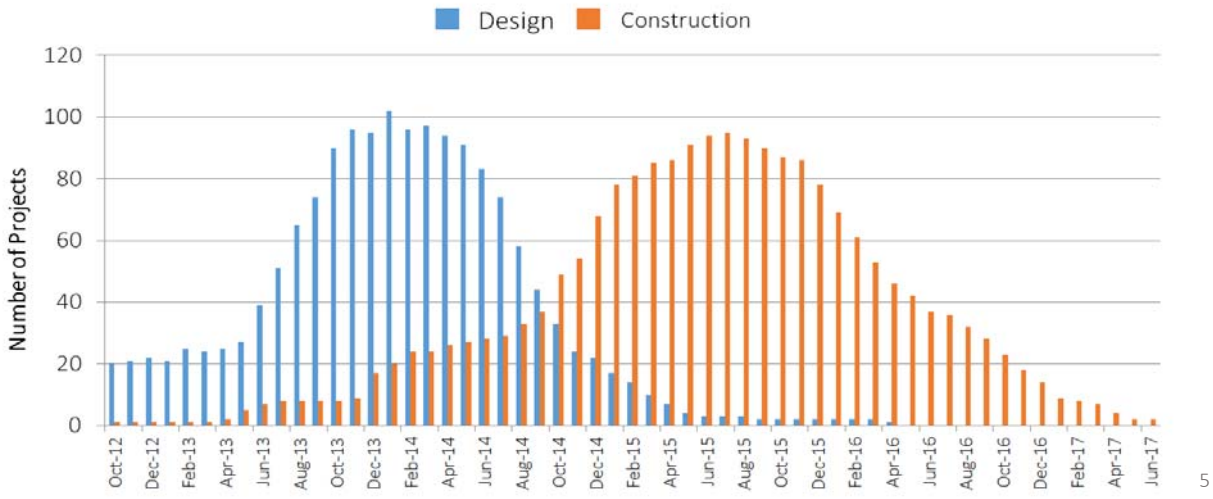
2012 BOND PROGRAM

- 140 Projects totaling $596 million
- Improving streets, bridges, sidewalks, drainage facilities, parks, libraries and other facilities.



4

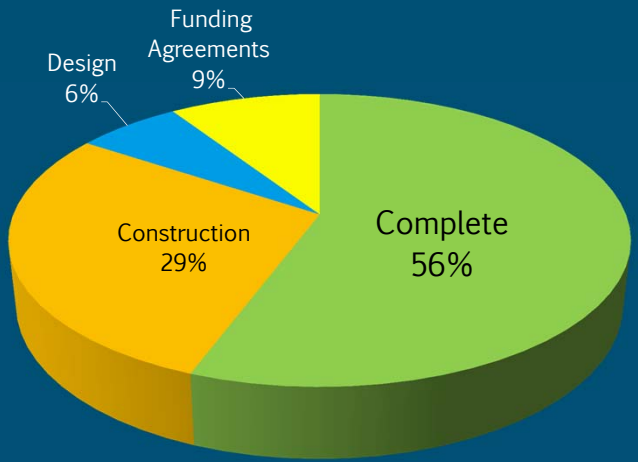
2012 BOND PROGRAM



5

2012 BOND PROGRAM PROJECT STATUS

92%
Under Construction or Completed

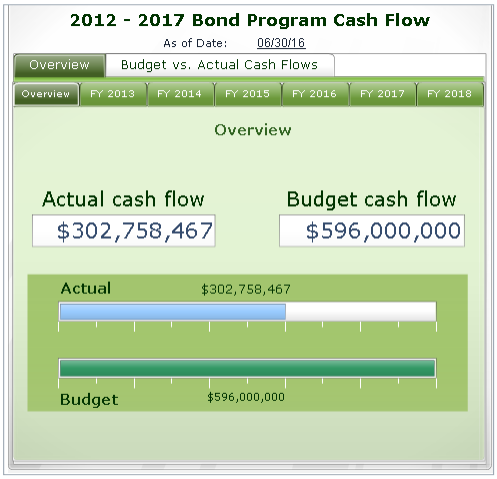


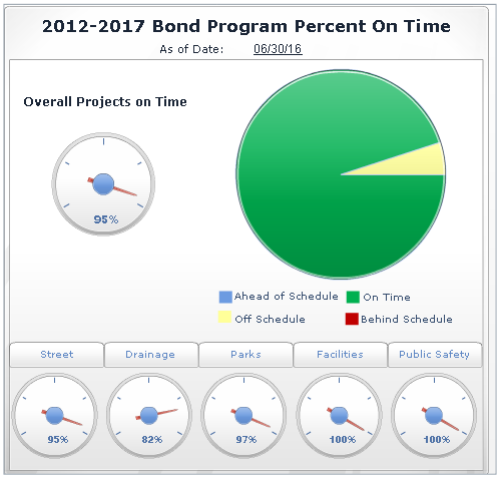
STATUS SUMMARY:
- COMPLETE (78)
- CONSTRUCTION (40)
- DESIGN (9)
- FUNDING AGREEMENTS (13)

Note: 11 of 13 Funding Agreements are Under Construction.

6

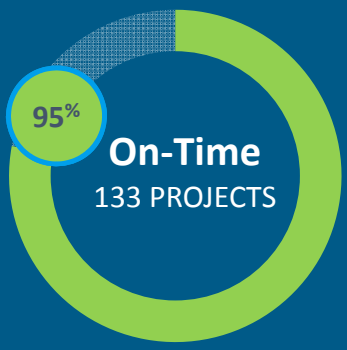
2012 BOND PROGRAM DASHBOARD

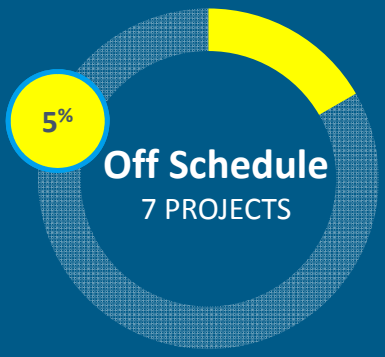




7

2012 BOND PROGRAM TIMELINESS





8

PROPOSED 2017-2022

BOND

PROGRAM

City of San Antonio

9

TRI-CHAIRS

PROPOSED 2017-2022 BOND PROGRAM City of San Antonio

Eddie Aldrete
Senior Vice President, IBC Bank

Carri Baker
Chief of Operations, Linebarger Goggan Blair & Sampson, LLP

Darryl Byrd
Co-Chair, SA Tomorrow

10

PROGRESS TO DATE

- Coordinate with Council Offices, City Departments and Agencies
- Attend Community Meetings
- Council Members Identifying Committee Members



11

2017 GUIDING PRINCIPLES

- Support SA Tomorrow Growth Plan
- Coordinate with Other Agencies
- Increase Connectivity
- Leverage Funds
- Project Continuation
- Investment in Major Corridors
- Improve & Support Vision Zero
- Complete Streets
- Environmental Sustainability
- Operating & Maintenance Budget Impact
- Rough Proportionality





12

2017 – 2022 BOND PROGRAM

$850 Million

STREETS, BRIDGES & SIDEWALKS	DRAINAGE & FLOOD CONTROL	PARKS & RECREATION	FACILITIES	NEIGHBORHOOD IMPROVEMENTS
$460 Million	$145 Million	$115 Million	$100 Million	$30 Million
54%	17%	14%	12%	4%

Current Estimates By Category

13

SIDEWALKS

PEDESTRIAN MOBILITY

$60M

Dedicated Sidewalk Improvements

SIDEWALK IMPROVEMENTS

$30M

Sidewalks Included In Streets & Drainage Projects



14

AREAS OF EMPHASIS

CITYWIDE IMPACT | TRANSFORMATIONAL

15

Zona Cultural Streets



$ 43 M

Zona Cultural Area Streets:

- Commerce (St. Mary's to Santa Rosa)
- Commerce (Santa Rosa to Frio)
- Santa Rosa (Cesar Chavez to Houston)
- San Saba (Dolorosa to W. Martin)



16

Alamo Plaza

$ 22 M

- Alamo Plaza Public Areas



17

Convention Center Area Streets

$ 10 M

- South Alamo Street
  (Market to Cesar Chavez)



18

Hemisfair

$ 26 M

- Hemisfair Internal Steets Phase II
- Hemisfair Civic Park Improvements





19

Brackenridge Park

$ 19 M

- Brackenridge Park Improvements
- Zoo Parking Garage



20

Hardberger Park

$ 15 M

- Hardberger Park Land Bridge





21

World Heritage

$ 37 M

- Streets & Sidewalks
- Parks
- Cultural Arts Center

San Antonio Missions
WORLD HERITAGE ★ OUR HERITAGE

22

San Pedro Creek & Area Streets

$ 36 M

- Main & Soledad Street
  (Pecan to Navarro)
- San Pedro Creek Connection to Houston Street (Cameron Street - Fox Tech HS)
- San Pedro Creek
  (Drainage, Park & Facility)





23

San Antonio Port Authority

$ 24 M

- Aerospace Complex Drainage Channel



PORT SAN ANTONIO

24

Brooks City Base

$ 23 M

Brooks City Base Streets:

- Research Plaza to South Presa
- Louis Bauer to Research Plaza
- South New Braunfels to Lyster Road

25

Broadway Corridor

$ 43 M

- Complete Street Construction (Houston to Mulberry)
- Complete Street Design & Amenities (Mulberry to Hildebrand)



26

Neighborhood Improvements
(Affordable Housing & Sidewalks in Blighted Areas)

$ 30 M



27

Affordable Housing Bond Background

- Under current Charter, City may not issue general obligation bonds for housing
- Alternatives were explored to include affordable housing program component in 2017 Bond Program
- City can issue Bonds for affordable housing if it utilizes its Urban Renewal Agency (URA) to execute housing program



28

Affordable Housing Program Requirements

- City Council must declare areas slum or blighted
- City must prepare an Urban Renewal Plan
- Bond proceeds can be expended by URA to prepare land and infrastructure for development
- URA can sell land to developer for fair value single or multi-family housing
- Program can include rehabilitation of existing structures if property is rented to other parties
- Relocation assistance permitted



29

Housing Commission
Recommendations for Housing Bond

- Under current Charter, City may not issue general obligation bonds for housing
- City Charter can be amended to address the limiting language (November 2017)
- Alternatives were explored to include affordable housing program component in 2017 Bond Program



30

2017 BOND TIMELINE



Project Scoping & Cost Estimating

Committee Appointments

Project Recommendations

Community Meetings

Mayor & City Council Action

Public Vote

31

NEXT STEPS



Community Committee Member Appointees



Community Committee Meetings

32

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