



Loop 1604

Advance Funding Agreements

February 9, 2016



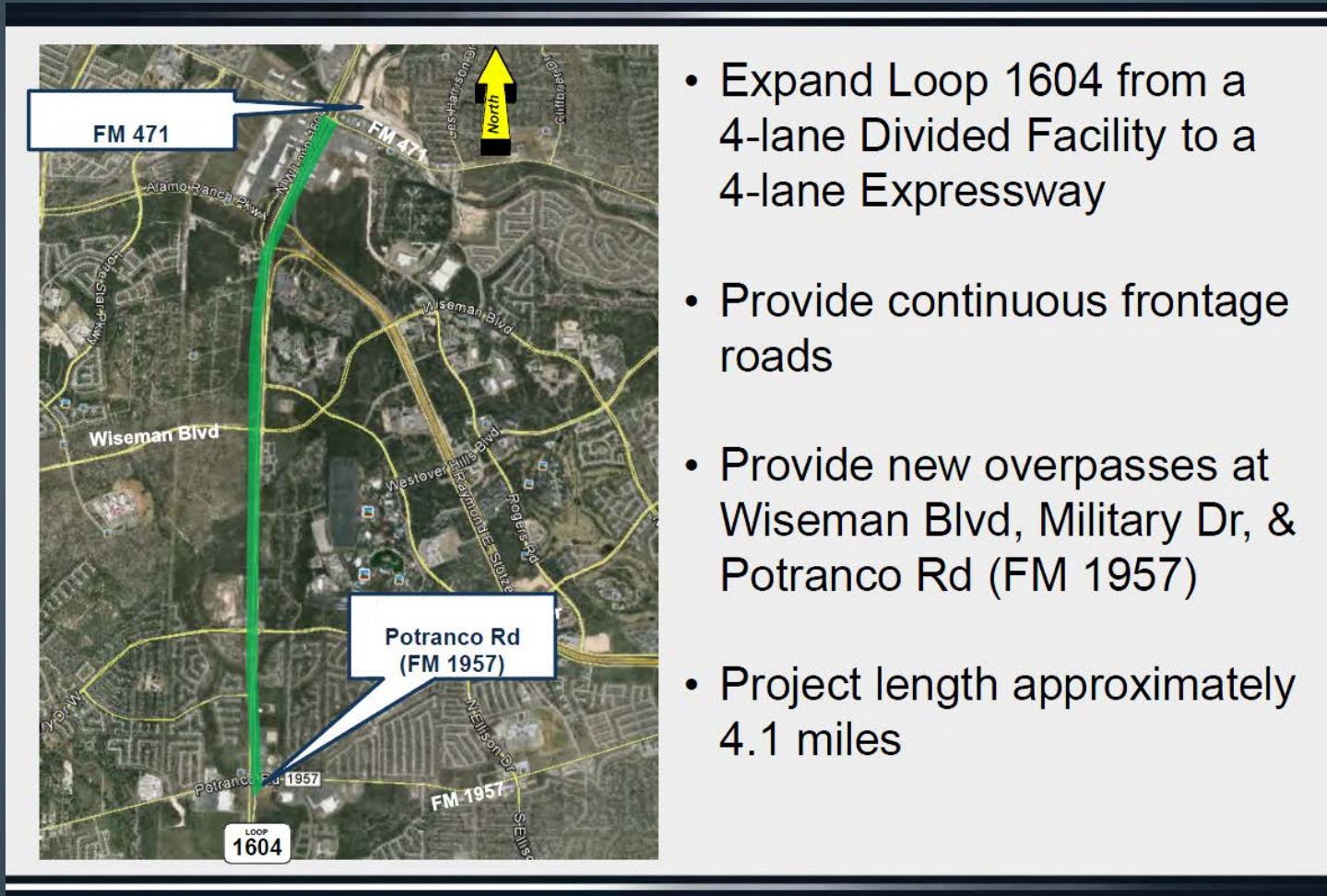


Advanced Transportation District Funds & Loop 1604

- Bexar County Commissioners through the 825 Plan, previously identified \$100 million of Advanced Transportation District (ATD) funds to be contributed to certain transportation projects in Bexar County. Of the \$100 million, \$52 million is dedicated to the non-tolled expansion of Loop 1604 from US 90 to FM 471 (Culebra Road).
- On January 26, 2016 Bexar County Commissioners approved the Fifth Amendment to the ATD/County Local Share Interlocal Cooperative Agreement for the continued transfer of certain proceeds of the Sales and Use Tax received by ATD to the County for various 2016 non-toll transportation projects.
- On December 18, 2012 under a previous Advance Funding Agreement, Commissioners approved contributing \$92 million for the non-tolled expansion of Loop 1604 from SH 16 (Bandera Road) to FM 1957 (Potranco Road).

Loop 1604

FM 1957 (Potranco Road) to FM 471 (Culebra Road)

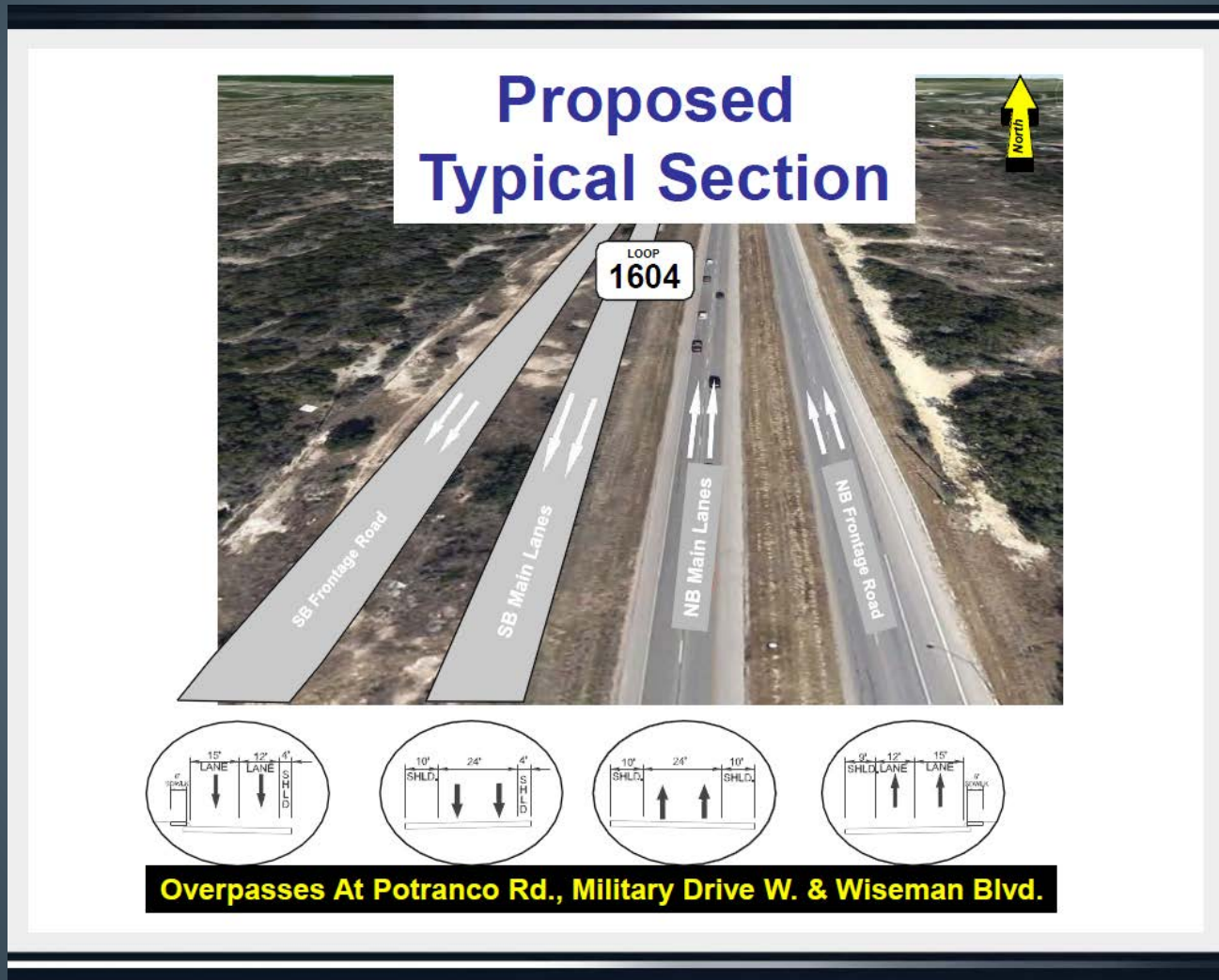


Source: Texas Department of Transportation Website

- Projected Letting: August, 2016

Loop 1604

FM 1957 (Potranco Road) to FM 471 (Culebra Road)



Source: Texas Department of Transportation Website

Loop 1604

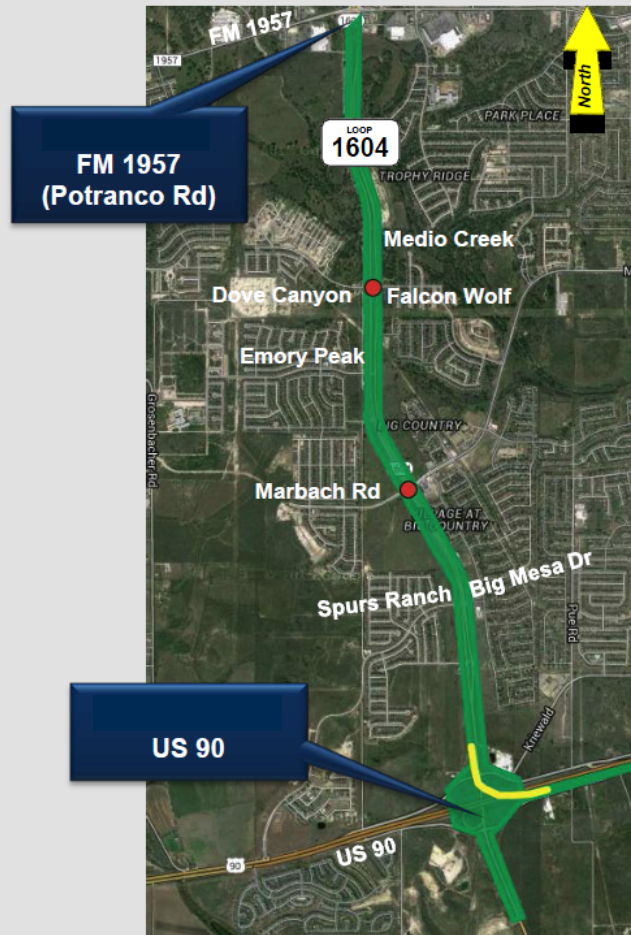
FM 1957 (Potranco Road) to FM 471 (Culebra Road)

- Total Funding:
 - ATD: \$28,200,000
 - Previous (\$92 M) ATD: \$64,800,000
 - Federal/State: \$1,000
 - Total: \$93,001,000



Loop 1604

US 90 to FM 1957 (Potranco Road)



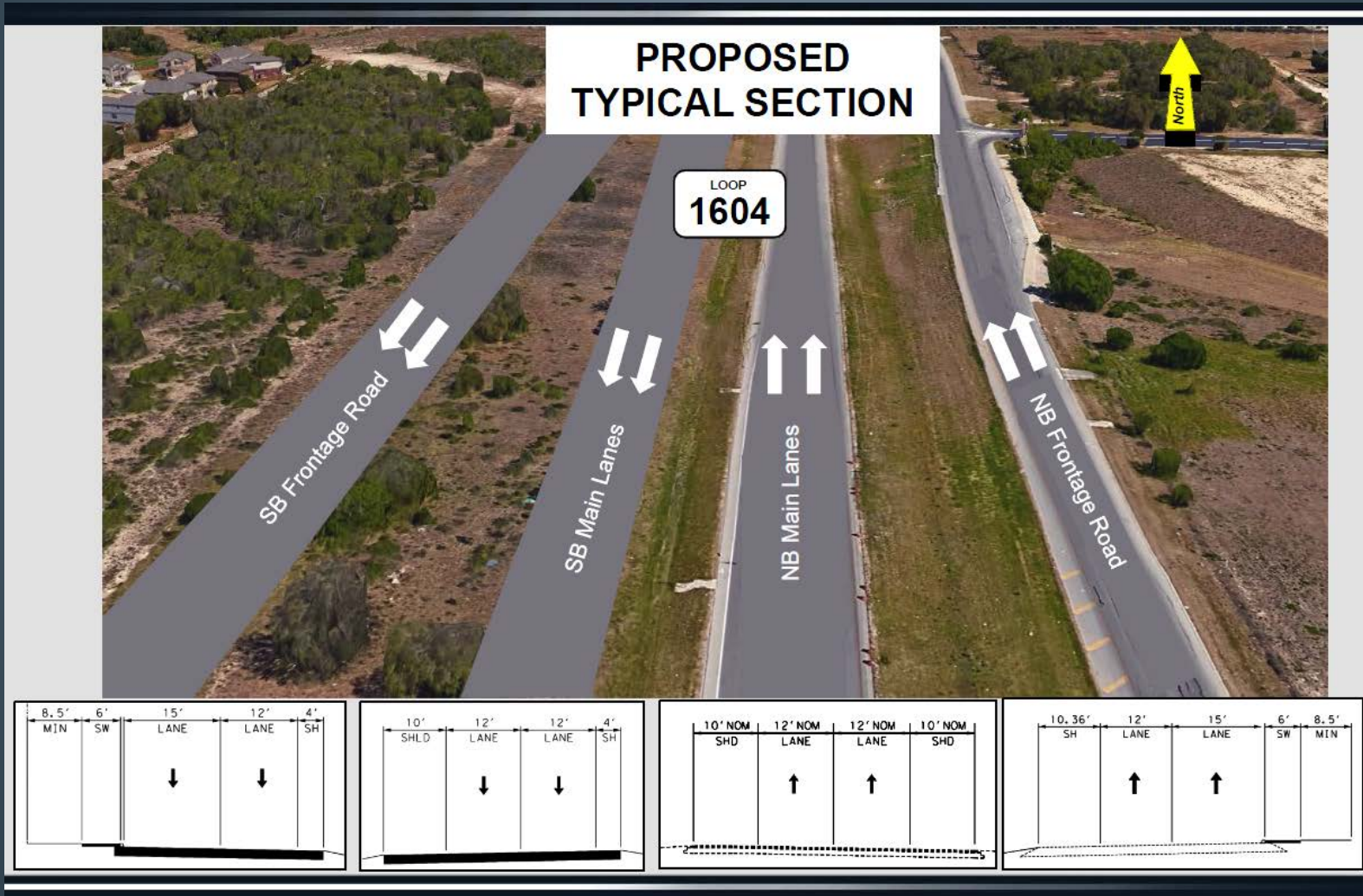
- Expand LP 1604 from a 4-lane Divided Facility to a 4-lane Expressway with continuous frontage roads
- Construct new overpasses at Marbach Rd and Dove Canyon / Falcon Wolf
- Construct LP 1604 SB to US 90 EB Direct Connector (Flyover)
- Project length approximately 4.5 miles

Source: Texas Department of Transportation Website

- Projected Letting: August, 2016

Loop 1604

US 90 to FM 1957 (Potranco Road)



Source: Texas Department of Transportation Website

Loop 1604

US 90 to FM 1957 (Potranco Road)

- Total Funding:
 - ATD: \$23,800,000
 - Alamo RMA Veh. Reg. Fee: \$70,000,000
 - Federal/State: \$1,000
 - Total: \$93,801,000





Recommended Motion

- Approval of two Local Project Advance Funding Agreements between Bexar County and the Texas Department of Transportation (TxDOT) to contribute a total of \$52,000,000 for non-tolled highway improvements on Loop 1604.
 - a. A \$28,200,000 Local Project Advance Funding Agreement between Bexar County and the Texas Department of Transportation for highway improvements on Loop 1604 from FM 1957 (Potranco Road) to FM 471 (Culebra Road).
 - b. A \$23,800,000 Local Project Advance Funding Agreement between Bexar County and the Texas Department of Transportation for highway improvements on Loop 1604 from US 90 to FM 1957 (Potranco Road).